

CATEGORY	FY 2021
Debt Service	\$100,000.00
Ohio EPA Phase II Compliance & Administration	\$407,436.75
Administration	\$211,936.75
<i>Storm Water Management Plan</i>	\$32,000.00
<i>Customer Service/Technical Support</i>	\$30,000.00
<i>Database Management</i>	\$40,000.00
<i>MCM#1 - Public Education &amp; Outreach</i>	\$17,500.00
<i>MCM#2 - Public Involvement/Participation</i>	\$7,500.00
<i>MCM#3 - Illicit Distcharge Detection &amp; Elimination</i>	\$40,000.00
<i>MCM#4 - Construction Site Storm Water Runoff Control</i>	\$8,500.00
<i>MCM#5 - Post-Construction Storm Water Management</i>	\$10,000.00
<i>MCM 6- Pollution Prevention / Good Housekeeping</i>	\$10,000.00
Storm Water Management District Projects	\$340,000.00
<i>Design</i>	\$35,000.00
<i>Construction</i>	\$305,000.00
Infrastructure maintenance	\$615,000.00
<i>Infrastructure grants program</i>	\$400,000.00
<i>Mini Grant</i>	\$25,000.00
<i>Planning Grant</i>	\$20,000.00
<i>Ditch Maintenance</i>	\$135,000.00
<i>Additional Contractual services</i>	\$35,000.00
Log Jams	\$35,000.00
Auditor 2% Surcharge	\$31,438.62
Refunds/Credits	\$300.00
DRETAC	\$7,500.00
Transfer	\$0.00
<b>Total Expenses</b>	<b>\$1,536,675.37</b>