

CATEGORY	FY 2021
Debt Service	\$100,000.00
Ohio EPA Phase II Compliance & Administration	\$407,436.75
Administration	\$211,936.75
Storm Water Management Plan	\$32,000.00
Customer Service/Technical Support	\$30,000.00
Database Management	\$40,000.00
MCM#1 - Public Education & Outreach	\$17,500.00
MCM#2 - Public Involvement/Participation	\$7,500.00
MCM#3 - Illicit Discharge Detection & Elimination	\$40,000.00
MCM#4 - Construction Site Storm Water Runoff Control	\$8,500.00
MCM#5 - Post-Construction Storm Water Management	\$10,000.00
MCM 6- Pollution Prevention / Good Housekeeping	\$10,000.00
Storm Water Management District Projects	\$340,000.00
Design	\$35,000.00
Construction	\$305,000.00
Infrastructure maintenance	\$615,000.00
Infrastructure grants program	\$400,000.00
Mini Grant	\$25,000.00
Planning Grant	\$20,000.00
Ditch Maintenance	\$135,000.00
Additional Contractual services	\$35,000.00
Log Jams	\$35,000.00
Auditor 2% Surcharge	\$31,438.62
Refunds/Credits	\$300.00
DRETAC	\$7,500.00
Transfer	\$0.00
Total Expenses	\$1,536,675.37